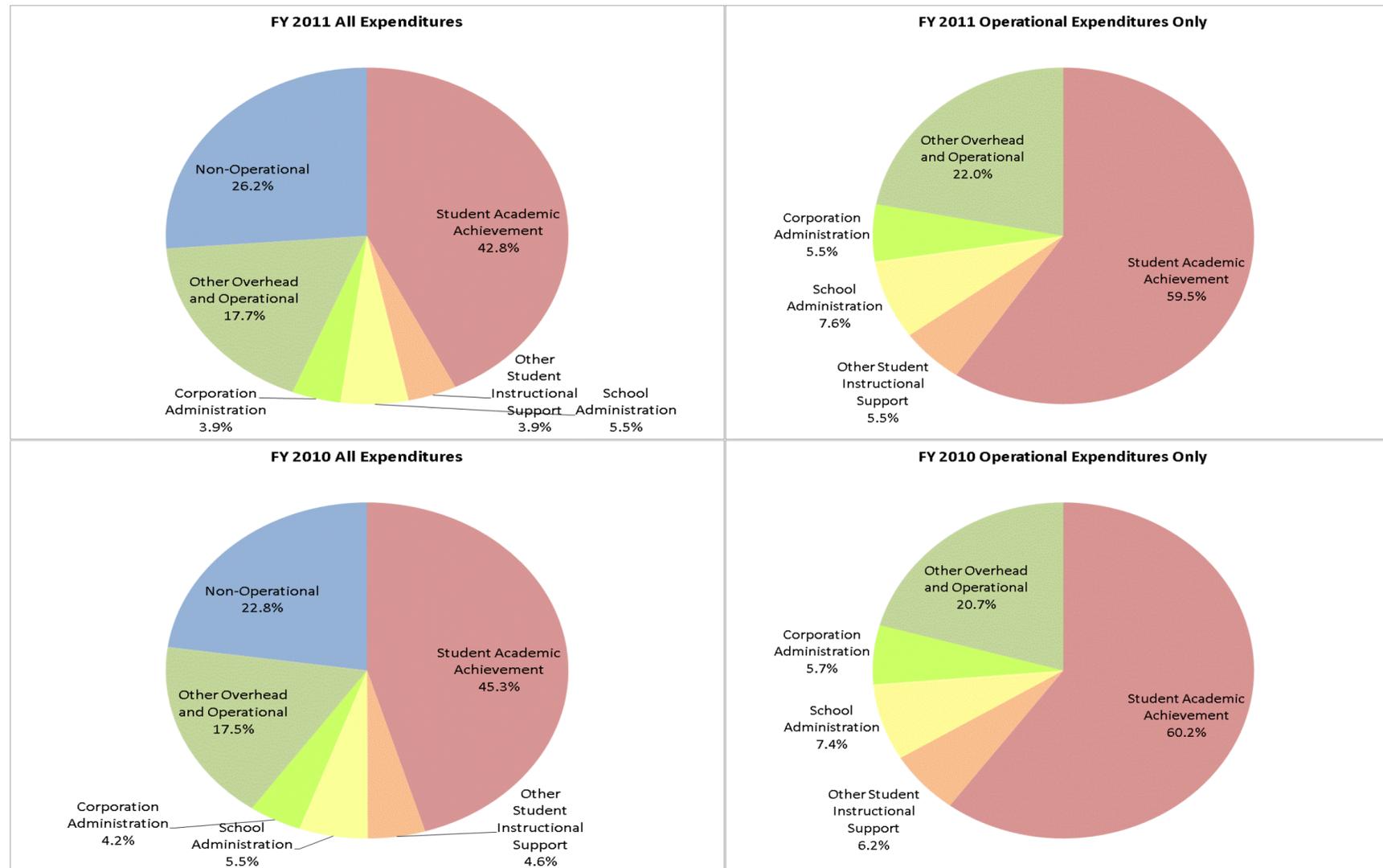


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Oak Hill United School Corp (5625)**

Oak Hill United School Corp (5625)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,427,833	50.5%	\$6,627,921	52.6%	\$7,088,267	45.3%	\$6,742,524	42.8%
Student Instructional Support	\$1,078,680	10.0%	\$1,315,213	10.4%	\$1,585,204	10.1%	\$1,477,193	9.4%
Overhead and Operational	\$2,696,266	25.1%	\$2,743,581	21.8%	\$3,402,789	21.8%	\$3,415,926	21.7%
Nonoperational	\$1,535,617	14.3%	\$1,904,471	15.1%	\$3,560,854	22.8%	\$4,131,916	26.2%
<b>Grand Total</b>	<b>\$10,738,396</b>		<b>\$12,591,187</b>		<b>\$15,637,115</b>		<b>\$15,767,559</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.6%	63.1%	55.5%	52.1%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Oak Hill United School Corp (5625)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$200,255	\$285,662	\$302,551		51%	6%
	11100 Regular Programs; Elementary	\$1,736,948	\$1,670,790	\$2,410,415	\$2,327,570	34%	39%	-3%
	11200 Regular Programs; Middle/Junior High	\$623,403	\$553,649	\$829,663	\$808,278	30%	46%	-3%
	11300 Regular Programs; High School	\$961,812	\$1,225,779	\$1,540,459	\$1,578,605	64%	29%	2%
	11350 Regular Programs; High School; Academic Honors Diploma		\$18,576				-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$36,115	\$46,545			29%
	11420 Vocational Education; Agriculture B	\$90,398	\$88,973	\$121,073	\$51,679	-43%	-42%	-57%
	11450 Vocational Education; Consumer and Homemaking	\$29,402	\$36,618	\$63,653	\$64,167	118%	75%	1%
	11520 Vocational Education; Area School Participation	\$6,335				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$20,638	\$9,352	\$26,816	\$20,895	1%	123%	-22%
	12310 Physical Impairment; Orthopedic Impairment			\$461	\$19,198			> 500%
	12350 Physical Impairment; Homebound	\$3,505	\$2,170	\$13,886	\$9,143	161%	321%	-34%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$39,461				-100%		
	12520 Culturally Different; Compensatory	\$1,644	\$2,588	\$125		-100%	-100%	-100%
	12610 Learning Disability	\$222,617	\$513,781	\$868,689	\$746,564	235%	45%	-14%
	12810 Special Education Preschool	\$65,892	\$81,587	\$70,220	\$87,835	33%	8%	25%
	12900 Other Special Programs		\$10,237	\$14,703	\$13,750		34%	-6%
	14100 Summer School Programs; Elementary			\$4,338	\$1,220			-72%
	14300 Summer School Programs; High School	\$28,514	\$14,456	\$31,448	\$39,461	38%	173%	25%
	16100 Remediation Testing	\$26,746	\$13,477	\$6,243	\$2,636	-90%	-80%	-58%
	16200 Preventive Remediation	\$73,761	\$66,333	\$60,599	\$78,241	6%	18%	29%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$121,783	\$64,521			-47%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$65,169	\$135,997	\$80,368	\$96,675	48%	-29%	20%
	22110 Improvement of Instruction; Service Area Direction				\$17,216			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,433	\$73,237	\$29,330	\$43,197	> 500%	-41%	47%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,279	\$1,829	\$37,046	\$6,473	51%	254%	-83%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$16,257	\$7,689			-100%	-100%	
	22220 Library/Media Services; School Library	\$138,485	\$118,923	\$137,954	\$137,925	0%	16%	0%
	22230 Library/Media Services; Audiovisual	\$2,152				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$19,920	\$159	\$1,135		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$78,351	\$91,536	\$57,072		-27%	-38%
	22320 Instruction, Related Technology; Student Learning Centers				\$2,500			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$3,846			
	22900 Other Support Service, Instructional Staff			\$2,941	\$37,819			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$141,143	\$5,971	\$136	\$22	-100%	-100%	-84%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,008		\$1,222	\$2,915	-3%		139%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$25,000	\$153,628	\$160,375	\$54,463	118%	-65%	-66%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$10,105	\$39,872	\$19,543		93%	-51%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$530				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$252,625	\$343,204					
<b>Student Academic Achievement Total</b>		<b>\$4,605,550</b>	<b>\$5,438,244</b>	<b>\$7,088,267</b>	<b>\$6,742,524</b>	<b>46%</b>	<b>24%</b>	<b>-5%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$55,002	\$89,826	\$100,235	\$100,097	82%	11%	0%
	21210 Guidance Services; Service Area Direction	\$131,646	\$109,408	\$225,657	\$234,117	78%	114%	4%
	21230 Guidance Services; Appraisal Services	\$11,270	\$11,761	\$12,184	\$5,518	-51%	-53%	-55%
	21340 Health Services; Nurse Services	\$22,805	\$30,272	\$50,589	\$51,838	127%	71%	2%
	21390 Health Services; Other Health Services		\$3,251	\$4,433	\$1,960		-40%	-56%
	21420 Psychological Testing	\$22,903	\$55,840	\$53,430	\$40,065	75%	-28%	-25%
	21430 Psychological Counseling			\$1,000				-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$46,834	\$54,712	\$101,274	\$73,097	56%	34%	-28%
	21530 Speech Pathology and Audiology Services; Audiology Services			\$8,434				-100%
	21810 Special Education Administration; Service Area Direction	\$76,054	\$90,233	\$109,378	\$104,329	37%	16%	-5%
	21990 Other Support Services, Students; Other Student Services			\$54,856	\$6,598			-88%
	24100 Office of The Principal	\$540,042	\$618,587	\$863,735	\$859,574	59%	39%	0%
	24900 Other Support Services, School Administration	\$50				-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Oak Hill United School Corp (5625)**

Student Instructional Category	Account	FY 2006	FY 2007	FY 2008	FY 2009	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Instructional Support Total</b>		<b>\$906,606</b>	<b>\$1,063,890</b>	<b>\$1,585,204</b>	<b>\$1,477,193</b>	<b>63%</b>	<b>39%</b>	<b>-7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$42,015	\$30,283	\$26,892	\$25,708	-39%	-15%	-4%
	23150 Board of Education; Legal Services	\$14,673	\$4,112	\$5,427	\$2,554	-83%	-38%	-53%
	23160 Board of Education; Promotion Expenses	\$1,594	\$4,025	\$142	\$1,215	-24%	-70%	> 500%
	23190 Board of Education; Other Governing Body Services	\$12,229	\$19,985	\$14,418	\$11,107	-9%	-44%	-23%
	23210 Executive Administration; Office of The Superintendent	\$169,017	\$150,833	\$211,559	\$184,655	9%	22%	-13%
	23230 Executive Administration; Staff Relations and Negotiations	\$640				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$5,125	\$13,218	\$8,682	\$8,680	69%	-34%	0%
	25110 Fiscal Services; Office of The Business Manager	\$53,917	\$64,741	\$71,457	\$70,371	31%	9%	-2%
	25150 Fiscal Services; Payroll Services			\$67,564	\$31,445			-53%
	25160 Fiscal Services; Financial Accounting	\$45,182	\$67,451	\$65,216	\$58,798	30%	-13%	-10%
	25191 Other Fiscal Services; Refund of Revenue	\$2,385	\$5,023	\$7,306	\$17,141	> 500%	241%	135%
	25193 Other Fiscal Services; Printed Forms	\$575	\$4,745		\$43	-93%	-99%	
	25195 Other Fiscal Services; Bank Account Service Charge			\$1,047	\$1,084			4%
	25196 Other Fiscal Services; Cash Change	\$1,194	\$529			-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$19,997	\$16,809	\$1,035	\$199	-99%	-99%	-81%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$126				-100%		
	25750 Personnel Services; Health Services	\$110				-100%		
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$26,663				-100%
	25890 Other Technology Services			\$26,623	\$28,781			8%
	25920 Ditch Assessments	\$118	\$445	\$202	\$96	-18%	-78%	-52%
	25990 Other Support Services, Central			\$129,835	\$176,651			36%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$992,062	\$862,825	\$1,169,232	\$1,148,217	16%	33%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,943	\$1,682	\$10,357	\$17,710	198%	> 500%	71%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$146,012	\$142,379	\$90,831	\$112,192	-23%	-21%	24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,340	\$980					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,031				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,624	\$68,561	\$59,401	\$112,594	92%	64%	90%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$1,128				-100%		
	27010 Student Transportation; Service Area Direction	\$55,029	\$17,580	\$23,473	\$23,637	-57%	34%	1%
	27100 Student Transportation; Vehicle Operation	\$281,960	\$323,642	\$356,454	\$346,501	23%	7%	-3%
	27200 Student Transportation; Monitoring Services	\$19,225	\$30,988	\$38,192	\$28,611	49%	-8%	-25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$134,866	\$205,111	\$209,896	\$227,667	69%	11%	8%
	27400 Student Transportation; Purchase of School Buses	\$51,964	\$29,770	\$302,189	\$278,438	436%	> 500%	-8%
	27500 Student Transportation; Insurance on Buses	\$13,137	\$25,326	\$7,300	\$10,999	-16%	-57%	51%
	27700 Student Transportation; Contracted Transportation Services				\$2,086			
	27900 Student Transportation; Other Student Transportation Services	\$1,041	\$200	\$1,158	\$1,407	35%	> 500%	22%
	31100 Food Services Operations; Service Area Direction	\$22,540	\$24,820	\$41,719	\$41,085	82%	66%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$133,862	\$146,144	\$176,032	\$182,865	37%	25%	4%
	31400 Food Services Operations; Food Purchases	\$193,244	\$212,968	\$230,298	\$228,535	18%	7%	-1%
	31900 Other Food Services	\$7,882	\$17,410	\$22,186	\$34,852	342%	100%	57%
<b>Overhead and Operational Total</b>		<b>\$2,493,786</b>	<b>\$2,492,582</b>	<b>\$3,402,789</b>	<b>\$3,415,926</b>	<b>37%</b>	<b>37%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$132,781	\$119,991	\$185,242	\$200,808	51%	67%	8%
	33990 Other Community Services; Other	\$269	\$801	\$3,391	\$1,260	368%	57%	-63%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development			\$352,891				-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,450	\$5,765	\$43,853	\$68,932	> 500%	> 500%	57%
	45100 Building Acquisition, Construction and Improvements	\$224,927	\$358,839	\$486,869	\$1,313,650	484%	266%	170%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$99,394	\$96,943			-2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$35,136	\$27,314	\$14,603		-58%	-47%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$289,243	\$183,591	\$465,149	\$445,074	54%	142%	-4%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,294	\$17,355		\$39,339	69%	127%	
	51100 Debt Services; Principal on Debt; Bonds		\$111,120				-100%	
	52100 Debt Services; Interest on Debt; Bonds				\$13,078			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$32,345	\$75,105	\$26,199	\$9,812	-70%	-87%	-63%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$749,653	\$925,000	\$955,531	\$1,035,832	38%	12%	8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Oak Hill United School Corp (5625)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$881,269	\$795,718			-10%
	54200 Common School Fund; Principal	\$51,192	\$39,376	\$31,800	\$73,381	43%	86%	131%
	54250 Common School Fund; Interest			\$402	\$22,987			> 500%
	60700 Nonprogramed Charges; Scholarships			\$1,550	\$500			-68%
<b>Nonoperational Total</b>		<b>\$1,507,154</b>	<b>\$1,872,077</b>	<b>\$3,560,854</b>	<b>\$4,131,916</b>	<b>174%</b>	<b>121%</b>	<b>16%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$100,350	\$92,352					
	26492 2007 Account Code - Social Security	\$454,839	\$518,607					
	26493 2007 Account Code - Workmen's Compensation	\$1,878	\$31,747					
	26494 2007 Account Code - Group Insurance	\$608,888	\$886,006					
	26496 2007 Account Code - Unemployment Compensation	\$3,052	\$1,665					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$56,293	\$194,017					
<b>Prorated By Fund Total</b>		<b>\$1,225,300</b>	<b>\$1,724,394</b>					